

**Draft Capital Programme**

**Service:**

**Adult Social Services and Housing**

	2012/13	2012/13	2013/14	2014/15	2015/16	2016/17
	Draft Budget for Approval £'000	Draft Budget for Provisional Approval £'000	Draft Budget for Provisional Approval £'000	Draft Budget for Provisional Approval £'000	Draft Budget for Provisional Approval £'000	Draft Budget for Provisional Approval £'000
Disabled Facilities Grant		1,000	1,000	1,000	1,000	
Social Housing		500				
<b>Total</b>	<b>0</b>	<b>1,500</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>
<b>Funded by:</b>						
Government/EU Grant		422	422	422	422	
Capital Receipts						
Sorporately Supported Borrowing		500				
S106 Receipts/3P		100	100	100	100	
Revenue		478	478	478	478	
<b>Total</b>		<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>